


ALL Budget Allocation Report(in Rupees) Financial Year:2015_16

S.N O.	BCOCODE/ DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	638012	19-2210-06-003-0000-5989-01-001-V	0	0	0	0	0	0
2	638012	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
3	638012	41-2202-03-103-0102-6061-25-006-V	2,00,000	0	1,98,021	1,979	0	1,98,021
4	638012	41-2202-03-103-0102-9805-11-013-V	10,150	0	10,150	0	0	10,150
5	638012	44-2202-03-103-0000-0798-01-003-V	0	0	0	0	0	0
6	638012	44-2202-03-103-0101-0798-04-005-V	25,000	0	0	25,000	0	0
7	638012	44-2202-03-103-0101-5671-04-004-V	20,000	0	0	20,000	0	0
8	638012	44-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
9	638012	64-2202-03-103-0103-0798-01-001-V	46,36,000	0	49,01,704	-2,65,704	0	49,01,704
10	638012	64-2202-03-103-0103-0798-01-003-V	61,64,000	0	49,37,993	12,26,007	0	49,37,993
11	638012	64-2202-03-103-0103-0798-01-006-V	2,70,000	0	2,90,424	-20,424	0	2,90,424
12	638012	64-2202-03-103-0103-0798-01-014-V	1,00,000	0	65,900	34,100	0	65,900
13	638012	64-2202-03-103-0103-0798-01-015-V	7,000	0	0	7,000	0	0
14	638012	64-2202-03-103-0103-0798-01-020-V	2,000	0	0	2,000	0	0


 Principal
 Dr. Bhimrao Arbedkar Govt. College,
 Pamgarh, Dist. Janjgir Chhampal,
 Chhattisgarh 495554

15	638012	64-2202-03-103-0103-0798-03-001-V	5,000	0	5,000	0	0	5,000
16	638012	64-2202-03-103-0103-0798-04-001-V	4,000	0	0	4,000	0	0
17	638012	64-2202-03-103-0103-0798-04-002-V	8,000	0	6,610	1,390	0	6,610
18	638012	64-2202-03-103-0103-0798-04-004-V	50,000	0	0	50,000	0	0
19	638012	64-2202-03-103-0103-0798-04-005-V	20,000	0	15,270	4,730	0	15,270
20	638012	64-2202-03-103-0103-0798-04-006-V	2,000	0	0	2,000	0	0
21	638012	64-2202-03-103-0103-0798-04-007-V	9,000	0	8,918	82	0	8,918
22	638012	64-2202-03-103-0103-0798-04-008-V	5,000	0	5,000	0	0	5,000
23	638012	64-2202-03-103-0103-0798-10-009-V	2,700	0	2,700	0	0	2,700
24	638012	64-2202-03-103-0103-0798-25-004-V	2,00,000	0	2,00,000	0	0	2,00,000
25	638012	64-2202-03-103-0103-4699-11-004-V	75,250	0	75,250	0	0	75,250
		Total	118,15,100	0	107,22,940	10,92,160	0	107,22,940


Principal
Dr. Bhimrao Ambedkar Govt. College,
Pamgarh, Dist. Janjgir Chhampar,
Chhattisgarh 495504


ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	638012	19-2210-06-003-0000-5989-01-001-V	0	0	0	0	0	0
2	638012	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
3	638012	41-2202-03-103-0102-9805-11-013-V	12,250	0	12,250	0	0	12,250
4	638012	44-2202-03-103-0000-0798-01-003-V	0	0	0	0	0	0
5	638012	44-2202-03-103-0101-5671-04-004-V	15,000	0	15,000	0	0	15,000
6	638012	44-2202-03-103-0101-7751-10-009-V	1,00,000	0	99,975	25	0	99,975
7	638012	44-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
8	638012	64-2202-03-103-0103-0798-01-001-V	65,50,000	0	54,17,070	11,32,930	0	54,17,070
9	638012	64-2202-03-103-0103-0798-01-003-V	36,88,000	0	59,77,414	-22,89,414	0	59,77,414
10	638012	64-2202-03-103-0103-0798-01-005-V	58,000	0	0	58,000	0	0
11	638012	64-2202-03-103-0103-0798-01-006-V	50,000	0	3,32,012	-2,82,012	0	3,32,012
12	638012	64-2202-03-103-0103-0798-01-014-V	56,000	0	62,250	-6,250	0	62,250
13	638012	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
14	638012	64-2202-03-103-0103-0798-01-020-V	2,000	0	0	2,000	0	0
15	638012	64-2202-03-103-0103-0798-03-001-V	13,000	0	12,920	80	0	12,920
16	638012	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,000
17	638012	64-2202-03-103-0103-0798-04-002-V	10,000	0	8,830	1,170	0	8,830
18	638012	64-2202-03-103-0103-0798-04-004-V	2,00,000	0	1,99,994	6	0	1,99,994
19	638012	64-2202-03-103-0103-0798-04-005-V	40,000	0	12,120	27,880	0	12,120
20	638012	64-2202-03-103-0103-0798-04-006-V	10,000	0	10,000	0	0	10,000
21	638012	64-2202-03-103-0103-0798-04-007-V	15,000	0	14,725	275	0	14,725
22	638012	64-2202-03-103-0103-0798-04-008-V	5,000	0	4,959	41	0	4,959
23	638012	64-2202-03-103-0103-0798-10-009-V	2,700	0	2,700	0	0	2,700
24	638012	64-2202-03-103-0103-0798-25-004-V	4,00,000	0	3,99,834	166	0	3,99,834
25	638012	64-2202-03-103-0103-0798-28-006-V	1,00,000	0	99,602	398	0	99,602
26	638012	64-2202-03-103-0103-4699-11-004-V	90,300	0	90,300	0	0	90,300
27	638012	64-2202-03-103-0103-7751-25-001-V	4,00,000	0	1,99,955	2,00,045	0	1,99,955
		Total	118,20,250	0	129,74,910	-11,54,660	0	129,74,910


 Principal
 Dr. Balmrao Ambedkar Govt. College,
 Pamgarh, Dist. Janjgir Chhatisgarh,
 Chhatisgarh-495504


ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	638012	19-2210-06-003-0000-5989-01-001-V	0	0	0	0	0	0
2	638012	20-2202-03-103-0103-0798-01-001-V	0	0	1,05,600	-1,05,600	0	1,05,600
3	638012	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
4	638012	41-2202-03-103-0102-9805-11-013-V	11,200	0	11,200	0	0	11,200
5	638012	44-2202-03-103-0000-0798-01-003-V	0	0	30,448	-30,448	0	30,448
6	638012	44-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
7	638012	64-2202-03-103-0103-0798-01-001-V	54,17,000	0	68,14,637	-13,97,637	0	68,14,637
8	638012	64-2202-03-103-0103-0798-01-003-V	59,77,000	0	67,31,008	-7,54,008	0	67,31,008
9	638012	64-2202-03-103-0103-0798-01-006-V	3,32,000	0	3,79,907	-47,907	0	3,79,907
10	638012	64-2202-03-103-0103-0798-01-014-V	62,000	0	60,000	2,000	0	60,000
11	638012	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
12	638012	64-2202-03-103-0103-0798-01-020-V	7,000	0	0	7,000	0	0
13	638012	64-2202-03-103-0103-0798-02-004-V	7,000	0	0	7,000	0	0
14	638012	64-2202-03-103-0103-0798-03-001-V	15,000	0	14,830	170	0	14,830
15	638012	64-2202-03-103-0103-0798-04-001-V	4,000	0	4,000	0	0	4,000
16	638012	64-2202-03-103-0103-0798-04-002-V	10,000	0	5,000	5,000	0	5,000
17	638012	64-2202-03-103-0103-0798-04-003-V	5,000	0	0	5,000	0	0
18	638012	64-2202-03-103-0103-0798-04-004-V	1,50,000	0	1,49,999	1	0	1,49,999
19	638012	64-2202-03-103-0103-0798-04-005-V	30,000	0	10,600	19,400	0	10,600
20	638012	64-2202-03-103-0103-0798-04-006-V	10,000	0	9,999	1	0	9,999
21	638012	64-2202-03-103-0103-0798-04-007-V	25,000	0	23,268	1,732	0	23,268
22	638012	64-2202-03-103-0103-0798-04-008-V	25,000	0	15,205	9,795	0	15,205
23	638012	64-2202-03-103-0103-0798-10-009-V	2,700	0	2,700	0	0	2,700
24	638012	64-2202-03-103-0103-0798-25-001-V	30,000	0	28,318	1,682	0	28,318
25	638012	64-2202-03-103-0103-0798-25-004-V	1,50,000	0	1,49,382	618	0	1,49,382
26	638012	64-2202-03-103-0103-0798-28-006-V	50,000	0	49,998	2	0	49,998
27	638012	64-2202-03-103-0103-4699-11-004-V	1,02,250	0	1,02,242	8	0	1,02,242
28	638012	64-2202-03-103-0103-7751-25-001-V	90,000	0	89,970	30	0	89,970
		Total	125,12,150	0	147,88,311	-22,76,161	0	147,88,311


 Principal
 Dr. Baburao Ambedkar Govt. College,
 Pamgarh, Dist. Janjigti Chhatisgarh.
 Chhatisgarh-492004


ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	638012	19-2210-06-003-0000-5989-01-001-V	0	0	0	0	0	0
2	638012	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
3	638012	41-2202-03-103-0102-9805-11-013-V	11,150	0	11,120	30	0	11,120
4	638012	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,998	2	0	1,99,998
5	638012	64-2202-03-103-0000-0000-01-001-V	0	0	0	0	0	0
6	638012	64-2202-03-103-0103-0798-01-001-V	91,55,000	0	110,05,738	-18,50,738	0	110,05,738
7	638012	64-2202-03-103-0103-0798-01-003-V	11,90,000	0	41,14,626	-29,24,626	0	41,14,626
8	638012	64-2202-03-103-0103-0798-01-006-V	3,32,000	0	3,83,345	-51,345	0	3,83,345
9	638012	64-2202-03-103-0103-0798-01-014-V	62,000	0	40,668	21,332	0	40,668
10	638012	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
11	638012	64-2202-03-103-0103-0798-01-020-V	2,000	0	0	2,000	0	0
12	638012	64-2202-03-103-0103-0798-02-004-V	0	0	0	0	0	0
13	638012	64-2202-03-103-0103-0798-03-001-V	3,000	0	2,880	120	0	2,880
14	638012	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,000
15	638012	64-2202-03-103-0103-0798-04-002-V	5,000	0	4,800	200	0	4,800
16	638012	64-2202-03-103-0103-0798-04-003-V	4,25,000	0	3,95,994	29,006	0	3,95,994
17	638012	64-2202-03-103-0103-0798-04-004-V	4,00,000	0	3,29,990	70,010	0	3,29,990
18	638012	64-2202-03-103-0103-0798-04-005-V	75,000	0	69,960	5,040	0	69,960
19	638012	64-2202-03-103-0103-0798-04-006-V	0	0	0	0	0	0
20	638012	64-2202-03-103-0103-0798-04-007-V	25,000	0	5,000	20,000	0	5,000
21	638012	64-2202-03-103-0103-0798-04-008-V	5,000	0	5,000	0	0	5,000
22	638012	64-2202-03-103-0103-0798-04-009-V	2,00,000	0	0	2,00,000	0	0
23	638012	64-2202-03-103-0103-0798-10-009-V	2,700	0	2,700	0	0	2,700
24	638012	64-2202-03-103-0103-0798-25-001-V	2,20,000	0	2,19,892	108	0	2,19,892
25	638012	64-2202-03-103-0103-0798-25-004-V	2,75,000	0	2,65,988	9,012	0	2,65,988
26	638012	64-2202-03-103-0103-0798-28-006-V	2,25,000	0	2,19,955	5,045	0	2,19,955
27	638012	64-2202-03-103-0103-4699-11-004-V	1,32,400	0	1,32,399	1	0	1,32,399
28	638012	64-2202-03-103-0103-7751-25-001-V	0	0	0	0	0	0
		Total	129,48,250	0	174,13,053	-44,64,803	0	174,13,053


 Principal
 Dr. Balmrao Ambekar Govt. College,
 Pangarh, Dist. Janjgir Chhatisgarh,
 Chhatisgarh-495004

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	638012	19-2210-06-003-0000-5989-01-001-V	0	0	0	0	0	0
2	638012	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
3	638012	41-2202-03-103-0102-9805-11-013-V	10,250	0	10,250	0	0	10,250
4	638012	44-2202-03-103-0101-5671-04-004-V	1,00,000	0	90,020	9,980	0	90,020
5	638012	64-2202-03-103-0103-0798-01-001-V	260,70,000	0	194,04,584	66,65,416	0	194,04,584
6	638012	64-2202-03-103-0103-0798-01-003-V	32,29,000	0	19,37,216	12,91,784	0	19,37,216
7	638012	64-2202-03-103-0103-0798-01-005-V	5,000	0	0	5,000	0	0
8	638012	64-2202-03-103-0103-0798-01-006-V	3,32,000	0	3,76,212	-44,212	0	3,76,212
9	638012	64-2202-03-103-0103-0798-01-014-V	62,000	0	28,600	33,400	0	28,600
10	638012	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
11	638012	64-2202-03-103-0103-0798-01-020-V	24,000	0	0	24,000	0	0
12	638012	64-2202-03-103-0103-0798-03-001-V	10,000	0	0	10,000	0	0
13	638012	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,000
14	638012	64-2202-03-103-0103-0798-04-002-V	5,000	0	5,000	0	0	5,000
15	638012	64-2202-03-103-0103-0798-04-003-V	29,000	0	29,000	0	0	29,000
16	638012	64-2202-03-103-0103-0798-04-004-V	6,70,000	0	6,54,715	15,285	0	6,54,715
17	638012	64-2202-03-103-0103-0798-04-005-V	25,000	0	25,000	0	0	25,000
18	638012	64-2202-03-103-0103-0798-04-006-V	5,000	0	5,000	0	0	5,000
19	638012	64-2202-03-103-0103-0798-04-007-V	26,781	0	26,781	0	0	26,781
20	638012	64-2202-03-103-0103-0798-04-008-V	5,000	0	5,000	0	0	5,000
21	638012	64-2202-03-103-0103-0798-04-009-V	4,99,998	0	4,99,858	140	0	4,99,858
22	638012	64-2202-03-103-0103-0798-10-009-V	2,700	0	2,700	0	0	2,700
23	638012	64-2202-03-103-0103-0798-25-001-V	2,50,000	0	2,49,967	33	0	2,49,967
24	638012	64-2202-03-103-0103-0798-25-004-V	8,08,700	0	8,08,645	55	0	8,08,645
25	638012	64-2202-03-103-0103-0798-28-006-V	3,00,000	0	2,99,988	12	0	2,99,988
26	638012	64-2202-03-103-0103-4699-11-004-V	45,250	0	45,248	2	0	45,248
27	638012	64-2202-03-103-0103-7751-25-001-V	3,00,000	0	2,99,990	10	0	2,99,990
		Total	328,17,679	0	248,06,774	80,10,905	0	248,06,774


 Principal
 Dr. Balmrao Ambedkar Govt. College,
 Pamgarh, Dist. Janjgir Chhampal,
 Chhattisgarh 495534